

Gantt Chart Key

- Workstream
- Activity
- Milestone

Current period

| Workstream | Activity | Key Milestone | Start Date | End Date | Status | Current period | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | 05-May-14 | 12-May-14 | 19-May-14 | 26-May-14 | 02-Jun-14 | 09-Jun-14 | 16-Jun-14 | 23-Jun-14 | 30-Jun-14 | 07-Jul-14 | 14-Jul-14 | 21-Jul-14 | 28-Jul-14 | 04-Aug-14 | 11-Aug-14 | 18-Aug-14 | 25-Aug-14 | 01-Sep-14 | 08-Sep-14 | 15-Sep-14 | 22-Sep-14 | 29-Sep-14 | 06-Oct-14 | 13-Oct-14 | 20-Oct-14 | 27-Oct-14 | 03-Nov-14 | 10-Nov-14 | 17-Nov-14 | 24-Nov-14 | 01-Dec-14 | 08-Dec-14 | 15-Dec-14 | 22-Dec-14 | 29-Dec-14 | 05-Jan-15 | 12-Jan-15 | 19-Jan-15 | 26-Jan-15 | 02-Feb-15 | 09-Feb-15 | 16-Feb-15 | 23-Feb-15 | 02-Mar-15 | 09-Mar-15 | 16-Mar-15 | 23-Mar-15 | 30-Mar-15 | 06-Apr-15 | 13-Apr-15 | 20-Apr-15 | 27-Apr-15 | 04-May-15 | 11-May-15 | 18-May-15 | 25-May-15 | 01-Jun-15 | 08-Jun-15 | 15-Jun-15 | 22-Jun-15 | 29-Jun-15 | 06-Jul-15 | 13-Jul-15 | 20-Jul-15 | 27-Jul-15 | 03-Aug-15 | 10-Aug-15 | 17-Aug-15 | 24-Aug-15 | 31-Aug-15 | 07-Sep-15 | 14-Sep-15 | 21-Sep-15 | 28-Sep-15 | 05-Oct-15 | 12-Oct-15 | 19-Oct-15 | 26-Oct-15 | 02-Nov-15 | 09-Nov-15 | 16-Nov-15 | 23-Nov-15 | 30-Nov-15 | 07-Dec-15 | 14-Dec-15 | 21-Dec-15 | 28-Dec-15 | 04-Jan-16 | 11-Jan-16 | 18-Jan-16 | 25-Jan-16 | 01-Feb-16 | 08-Feb-16 | 15-Feb-16 |
| A1 | Enhanced Access to PC | | 01/12/13 | 01/12/15 | On Target | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1. Development Healthier Radcliffe (extended hours one borough) (GP Fed Lead) | | 01/12/13 | 01/12/14 | On Target | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2. Extended access role out to all GP practices to commence (GP Fed Lead) | | 05/05/14 | 01/12/15 | Completed On Time | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3. Deliver Borough wide communications campaign (linked to SRG, GP Fe Lead) | | 01/09/14 | 01/12/15 | Completed On Time | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4. Review other services and identify any duplication and synergise pathways (GP Fed Lead) | | 01/09/14 | 17/12/14 | Completed Late | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5. Agree local evaluation process (CCG Lead) | | 01/12/15 | 09/03/15 | Behind Schedule | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6. GP Federation application for additional funding and notification from NHS E (GP Fed Lead) | | 01/12/15 | 12/01/15 | On Target | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2 | EA - Telephone Consultations (Copied directly from the NHS E Performance Report) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Delivery of stakeholder workshops | | 07/07/14 | 07/07/14 | Completed On Time | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Define list of services to be offered under telephone consultation | | 24/07/14 | 31/08/14 | Completed On Time | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Demand profile established | | 21/08/14 | 21/08/14 | Completed On Time | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Sign off service model | | 05/05/14 | 17/10/14 | Completed On Time | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A3 | EA - Increased Online Access (Copied directly from the NHS E Performance Report) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Deliver workshop to understand barriers and streamlining opportunities | | 05/05/14 | 18/06/14 | Completed On Time | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Patient smartphone app released | | 05/05/14 | 04/08/14 | Completed Late | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Pilot 'how to guides', VOS process and targeted initiatives in one practice | | 10/10/14 | 10/10/14 | Completed On Time | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Review pilot interim findings and agree roll out plan for each practice | | 05/05/14 | 19/11/14 | Completed Late | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Update 28-10-14 Easy GP Patient Services smartphone app delivered by INPS | | 05/05/14 | 31/01/15 | Behind Schedule | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Update 28-10-14 Targeted initiatives complete for all practices | | 05/05/14 | 31/03/15 | Behind Schedule | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A4 | EA - GP Comparison Website (Copied directly from the NHS E Performance Report) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Delivery of patient engagement workshops to capture design | | 30/06/14 | 31/08/14 | Completed Late | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Initial design of website | | 08/08/15 | 30/09/14 | Completed Late | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Submit technical solution to Programme Board for go/no go decision based on affordability. | | 29/08/14 | 30/09/14 | Completed Late | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Project Implementation Plan
 Integrated Health and Social Care

[Back to BCF Program](#)

Chart Key

- Workstream
- Activity
- Milestone

| | | | | | Current period |
|--|---------------|------------|----------|-------------------|----------------|
| Activity | Key Milestone | Start Date | End Date | Status | |
| Intergrated Health and Social Care Teams | | | | | |
| Mobilise the Prevention and Early intervention Task Team Scheme (GP FED & LA) | | | | | |
| Mobilise scheme in Radcliffe in Novemeber | | 04/08/14 | 01/12/14 | Completed On Time | |
| Establish monitoring and KPIs | | 01/11/14 | 31/01/15 | On Target | |
| Establish Bury wide role out and finacial model | | 01/11/14 | 31/03/15 | On Target | |
| Mobilise the Targeted Frail Elederly MDT with care co-ordination and re-ablement Scheme (GP FED & LA) | | | | | |
| Mobilise scheme in Radcliffe in Novemeber | | 04/08/14 | 01/12/14 | Completed On Time | |
| Establish monitoring and KPIs | | 01/11/14 | 31/01/15 | On Target | |
| Establish Bury wide role out and finacial model | | 01/11/14 | 31/03/15 | On Target | |
| Mobilise the Community Paramedic Scheme (GP FED & LPC) | | | | | |
| Mobilise scheme in Radcliffe in January | Y | 05/01/15 | 05/07/15 | On Target | |
| Establish monitoring and KPIs | | 04/08/14 | 01/01/15 | On Target | |
| 200 review to be completed | | 01/11/14 | 31/01/15 | On Target | |
| Establish Bury wide role out and finacial model | | 01/01/15 | 31/03/15 | On Target | |
| | | 01/11/14 | 31/03/15 | On Target | |
| Domiciliary medicines optimisation service (GP FED & NWAS) | | | | | |
| Mobilise scheme in Radcliffe in January | Y | 05/01/15 | 31/03/15 | On Target | |
| Establish monitoring and KPIs | | 04/08/14 | 01/01/15 | On Target | |
| Establish Bury wide role out and finacial model | | 01/11/14 | 31/01/15 | On Target | |
| | | 01/11/14 | 31/03/15 | On Target | |
| Developing the Alcohol Liaison Role within the RAID (Rapid Access, Interface and Discharge) Model | | | | | |
| Review Alcohol Liaison linked to RAID | | 01/09/14 | 01/04/15 | On Target | |
| Review Dementia Advisor Service | | 01/09/14 | 01/04/15 | On Target | |
| Finalise serrvice specification with HMR | | 01/08/14 | 31/03/15 | On Target | |
| Agree KPIs to reflect outcome data from PAHT | | 01/08/14 | 15/02/15 | On Target | |
| Meet with TPM to confirm contract changes requiressd | | 01/08/14 | 28/02/15 | On Target | |

